

**Robeson County, North Carolina**  
**Community Development Revenues & Expenses FY 2024**

Revenues:

<b>ACCOUNT DESCRIPTION</b>	<b>TOTAL FISCAL YEAR 2024</b>
BUILDING PERMITS	\$ 423,087.00
INSPECTION FEE MECHANICAL	\$ 95,775.50
INSPECTION FEE PLUMBING	\$ 74,394.00
INSPECTION FEE ELECTRICAL	\$ 122,545.29
INSPECTION FEE INSULATION	\$ 25,279.73
INSP FEE ZONING ORDINANCE	\$ 105,350.00
INSPECTION FEE REINSPECTION	\$ 1,650.00
INSPECTION HOMEOWNERS RECOV FU	\$ 387.00
INSPECTION FEE/ SALE OF SIGNS	\$ -
INSPECTION ZONING CONDITIONAL	\$ 10,550.00
INSPECTION ZONING VARIANCE	\$ 3,500.00
INS MISC ZONING VIOLATION	\$ -
MAPPING AMENDMENT	\$ 500.00
ZONING VERTIFICATION	\$ 1,125.00
PLAT REVIEW	\$ 46,750.00
MISC - TECH FEE	\$ 17,610.00
<b>Total Revenues Fiscal Year 2023:</b>	<b>\$ 928,503.52</b>

Expenditures:

<b>ACCOUNT DESCRIPTION</b>	<b>TOTAL FISCAL YEAR 2024</b>
SALARIES REGULAR	\$ 624,834.18
SALARIES/PART TIME	\$ 13,225.00
SALARIES/LONGEVITY	\$ 14,169.85
FICA CONTRIBUTION	\$ 47,799.91
NC LGERS RETIREMENT CONTRIBUTION	\$ 79,934.03
INSURANCE CONTRIBUTIONS	\$ 82,611.67
401K CONTRIBUTION	\$ 24,805.07
OTHER/PROF	\$ 100.00
MOTOR FUELS	\$ 12,954.83
OFFICE SUPPLIES	\$ 11,796.93
OTHER SUPPLIES/SIGNS	\$ 45.00
TRAVEL/TRAINING	\$ 7,299.17
TELEPHONE & POSTAGE	\$ 9,877.70
MAINTENANCE & REPAIR	\$ 7,470.10
DUES & SUBSCRIPTIONS	\$ 430.00
<b>Total Expenses Fiscal Year 2023:</b>	<b>\$ 937,353.44</b>

<b>Excess (Deficiency) Revenues over Expenditures:</b>	<b>\$ (8,849.92)</b>
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**\*Report as required by North Carolina G.S. 160D-402(d)**



